

NOTICE OF BUDGET HEARING TO BE
HELD BY THE TOWN COUNCIL OF
THE TOWN OF UPTON, WYOMING
ON JUNE 19, 2023

A budget hearing for FY 2023-2024 will be held at approximately 6:30 p.m. on June 19, 2023 at the **Upton City Hall at 725 2nd Street (please use Pine Street entrance)** before the regular meeting of the Town Council of Upton, Wyoming.

Projected budget figures are as follows:

General Fund Revenues	\$1,335,536.00
General Fund Expenditures:	
General Government	\$215,262.00
Court	15,540.00
Police Department	485,030.00
Fire Department	72,483.00
Streets	180,371.00
Airport	13,305.00
Cemetery	26,170.00
Senior Center	10,607.00
Senior Housing	8,172.00
Golf Course	7,069.00
Gun Club	957.00
Parks	231,184.00
Community Center	<u>69,386.00</u>

Total General Fund Expenditures	\$1,335,536.00
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(The revenue amount includes approximately \$479,371.00 from Reserves/Cash on Hand, with \$87,333.00 in grant funds for the Municipal Airport & Park Pathways Master Plans.)

Water Fund Revenues	\$3,202,373.00
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Water Fund Expenditures	\$3,202,373.00
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(The revenue amount includes \$7,621.00 in the Water Fund Equity to be spent on a loan payment on Water Well No. 8, \$142,131.00 and \$2,544,128.00 in grant and loan funds from the SLIB/OSLI for the Willow Street, Pearl Street Phase II, Hwy 16 Water Main, 6th Street, Colorado Avenue & Montana Avenue projects.)

Sewer Fund Revenues	\$1,726,599.00
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Sewer Fund Expenditures	\$1,726,599.00
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(The revenue amount includes approximately \$90,352.00 from Reserves/Cash on Hand and \$1,410,145.00 in grant and loan funds from the SLIB/OSLI for the Willow Street, Pearl Street Phase II, Emergency Lagoon, 6th Street, Colorado Avenue & Montana Avenue projects.)

Landfill Fund Revenues	\$282,318.00
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Landfill Fund Expenditures	\$282,318.00
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Total Revenues	\$6,546,826.00
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Total Expenditures	\$6,546,826.00
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Town Council of Upton, Wyoming

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